



**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SANILAC INTERMEDIATE SCHOOL DISTRICT
2016-17 CAREER TECHNICAL PREPARATION BUDGET**

Revised

February 13, 2017

RESOLVED, that this resolution shall be the Career Technical Preparation appropriation of Sanilac Intermediate School District for the fiscal year 2016-17. A resolution to make appropriations; and to provide for the disposition of all income received by the Sanilac Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Career Technical Preparation Fund of the Sanilac Intermediate School District for fiscal year 2016-17 is as follows:

REVENUE

| | |
|---|--------------|
| Local | 2,812,385 |
| State | 622,370 |
| Federal | 480,627 |
| Incoming Transfers & Other Transactions | <u>6,563</u> |
| Total Revenue | 3,921,945 |

| | |
|--|------------------|
| FUND BALANCE, July 1, 2016 | \$1,557,127 |
| LESS APPROPRIATED FUND BALANCE June 30, 2017 | <u>1,587,782</u> |

| | |
|---|-----------------|
| FUND BALANCE AVAILABLE TO APPROPRIATE - | <u>(30,655)</u> |
|---|-----------------|

| | |
|-----------------------------------|-------------|
| CAREER TECHNICAL PREPARATION FUND | \$3,891,290 |
|-----------------------------------|-------------|

BE IT FURTHER RESOLVED, that \$3,891,290 of the total available to appropriate in the CAREER TECHNICAL PREPARATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

| | |
|--------------------|-------------|
| Basic Programs | \$1,778,398 |
| Adult & Continuing | \$281,906 |

SUPPORT SERVICES:

| | |
|------------------------|---------|
| Pupil | 122,672 |
| Instructional Staff | -0- |
| General Administration | 332,571 |
| School Administration | 142,562 |
| Business | 60,412 |
| Operation/Maintenance | 463,963 |
| Other | 64,285 |

| | |
|---|----------------|
| Outgoing Transfers & Other Transactions | <u>644,521</u> |
|---|----------------|

| | |
|---|-------------|
| Total Appropriated – Career Technical Preparation | \$3,891,290 |
|---|-------------|

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board.

This appropriation resolution is to take effect on February 13, 2017.